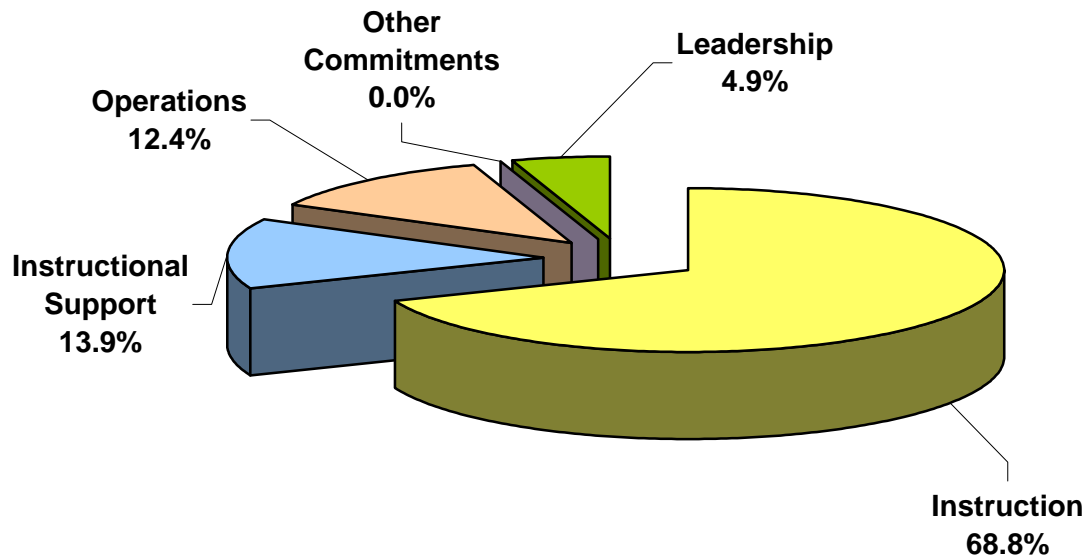
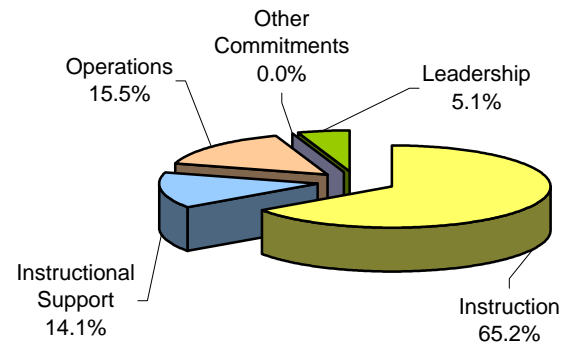


Central Falls School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 774	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,015,143	\$5,188	68.8%
Instructional Support	\$811,660	\$1,049	13.9%
Operations	\$725,513	\$937	12.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$286,691	\$370	4.9%
Total Middle Schools	\$5,839,006	\$7,544	100.0%
Total District & %-Middle-To-District	\$32,922,120	\$9,732	17.7%